

**NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET**

2016 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Dean Sanpei

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$96,978,800 in operating and capital budgets for fiscal year 2017, including:

- ▶ \$38,293,100 from the General Fund;
- ▶ \$58,685,700 from various sources as detailed in this bill.

This bill appropriates \$22,640,100 in expendable funds and accounts for fiscal year 2017.

Other Special Clauses:

This bill takes effect on July 1, 2016.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2017 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or fund accounts indicated for the use and support of the government of the State of Utah.

CAPITOL PRESERVATION BOARD

ITEM 1 To Capitol Preservation Board

From General Fund 4,269,100

Schedule of Programs:

Capitol Preservation Board 4,269,100

UTAH NATIONAL GUARD

ITEM 2 To Utah National Guard

From General Fund 6,453,200

From Federal Funds 57,598,000

From Dedicated Credits Revenue 20,000

Schedule of Programs:

Administration 953,100

Operations and Maintenance 62,118,100

Tuition Assistance 1,000,000

DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

ITEM 3 To Department of Veterans' and Military Affairs - Veterans' and Military Affairs

From General Fund 2,242,100

From Federal Funds 596,200

From Dedicated Credits Revenue 220,300

From Beginning Nonlapsing Appropriation Balances 197,000

From Closing Nonlapsing Appropriation Balances (197,000)

Schedule of Programs:

Administration 802,500

Cemetery 552,000

State Approving Agency 140,200

61		Outreach Services	765,000
62		Military Affairs	798,900
63		LEGISLATURE	
64	ITEM 4	To Legislature - Senate	
65		From General Fund	2,792,700
66		From Beginning Nonlapsing Appropriation Balances	1,397,800
67		From Closing Nonlapsing Appropriation Balances	(1,397,800)
68		Schedule of Programs:	
69		Administration	2,792,700
70	ITEM 5	To Legislature - House of Representatives	
71		From General Fund	4,632,700
72		From Beginning Nonlapsing Appropriation Balances	2,478,000
73		From Closing Nonlapsing Appropriation Balances	(2,478,000)
74		Schedule of Programs:	
75		Administration	4,632,700
76	ITEM 6	To Legislature - Legislative Printing	
77		From General Fund	582,800
78		From Dedicated Credits Revenue	251,200
79		From Beginning Nonlapsing Appropriation Balances	342,100
80		From Closing Nonlapsing Appropriation Balances	(342,100)
81		Schedule of Programs:	
82		Administration	834,000
83	ITEM 7	To Legislature - Office of Legislative Research and General	
84		Counsel	
85		From General Fund	9,032,700
86		From Beginning Nonlapsing Appropriation Balances	1,425,000
87		From Closing Nonlapsing Appropriation Balances	(1,425,000)
88		Schedule of Programs:	
89		Administration	9,032,700
90	ITEM 8	To Legislature - Legislative Services	
91		From General Fund	1,153,700

92		From Beginning Nonlapsing Appropriation Balances	307,700
93		From Closing Nonlapsing Appropriation Balances	(307,700)
94		Schedule of Programs:	
95		Administration	1,153,700
96	ITEM 9	To Legislature - Office of the Legislative Fiscal Analyst	
97		From General Fund	3,315,900
98		From Beginning Nonlapsing Appropriation Balances	946,900
99		From Closing Nonlapsing Appropriation Balances	(946,900)
100		Schedule of Programs:	
101		Administration and Research	3,315,900
102	ITEM 10	To Legislature - Office of the Legislative Auditor General	
103		From General Fund	3,818,200
104		From Beginning Nonlapsing Appropriation Balances	856,100
105		From Closing Nonlapsing Appropriation Balances	(856,100)
106		Schedule of Programs:	
107		Administration	3,818,200
108		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
109		following expendable funds. Where applicable, the Legislature authorizes the State Division of	
110		Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
111		the recipient funds or accounts may be made without further legislative action according to a fund or	
112		account's applicable authorizing statute.	
113		CAPITOL PRESERVATION BOARD	
114	ITEM 11	To Capitol Preservation Board - State Capitol Restricted Special	
115		Revenue Fund	
116		From Dedicated Credits Revenue	408,100
117		From Beginning Nonlapsing Appropriation Balances	954,100
118		From Closing Nonlapsing Appropriation Balances	(755,800)
119		Schedule of Programs:	
120		State Capitol Fund	606,400
121		UTAH NATIONAL GUARD	
122	ITEM 12	To Utah National Guard - National Guard MWR Fund	

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123	From Dedicated Credits Revenue	1,500,000
124	Schedule of Programs:	
125	National Guard MWR Fund	1,500,000
126	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
127	ITEM 13 To Department of Veterans' and Military Affairs - Utah Veterans'	
128	Nursing Home Fund	
129	From Federal Funds	21,144,500
130	From Dedicated Credits Revenue	34,000
131	From Beginning Nonlapsing Appropriation Balances	5,750,500
132	From Closing Nonlapsing Appropriation Balances	(6,395,300)
133	Schedule of Programs:	
134	Veterans' Nursing Home Fund	20,533,700
135	Section 2. Effective Date.	
136	This bill takes effect on July 1, 2016.	